



COLLIN COUNTY

Information Services
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To: Judge Keith Self
Commissioner Fletcher
Commissioner Hill
Commissioner Williams
Commissioner Webb
Bill Bilyeu

From: Caren Skipworth, IT Director

Date: September 9, 2015

Re: Budget Amendment for Commissioner Court Camera Replacement

We need to move funds from the NetBotz Replacement project, account code 001-0619-414.90-02/R06104 to account code 001-0629-414.90-02/R06208 for the Commissioner Court Camera Replacement project. This project is short of money to complete the project. By moving this money we would be able to complete the project this year and not have to budget additional money for next year. The NetBotz Replacement project has been completed and we would like to move the remaining money to cover the shortage.